

Statement of Activity

Kentucky Arborist Association

January 1-December 31, 2024

DISTRIBUTION ACCOUNT	TOTAL
Income	
Annual Conference Revenue	805.42
Event/Class Revenue	74,085.10
ISA Membership Income	9,307.00
Membership Income	2,399.61
Settlement Income	514.26
Sponsorship	6,489.85
Total for Income	\$93,601.24
Cost of Goods Sold	
Gross Profit	\$93,601.24
Expenses	
Advertising	78.88
Annual Conference	\$18,236.67
Guest Speakers	503.88
Total for Annual Conference	\$18,740.55
Bank Fees	80.00
Businesses Licenses and Permits	10.00
Class Expenses	14,010.89
Contract Labor	34,999.33
Donation	1,100.00
Insurance	3,789.70
Meals and Entertainment	696.40
Milage	1,224.30
Other Business Expenses	35.00
Postage/Post Office Box	253.51
Printing	48.35
QuickBooks Payments Fees	253.93
Reimbursement	1,264.07
Subscriptions/Fee	1,969.40
Supplies	193.19
Travel	2,054.20
Tree Climbing Championship	11,257.92
Total for Expenses	\$92,059.62
Net Operating Income	\$1,541.62
Other Income	
Interest Earned	2.27
Total for Other Income	\$2.27
Other Expenses	
Net Other Income	\$2.27
Net Income	\$1,543.89